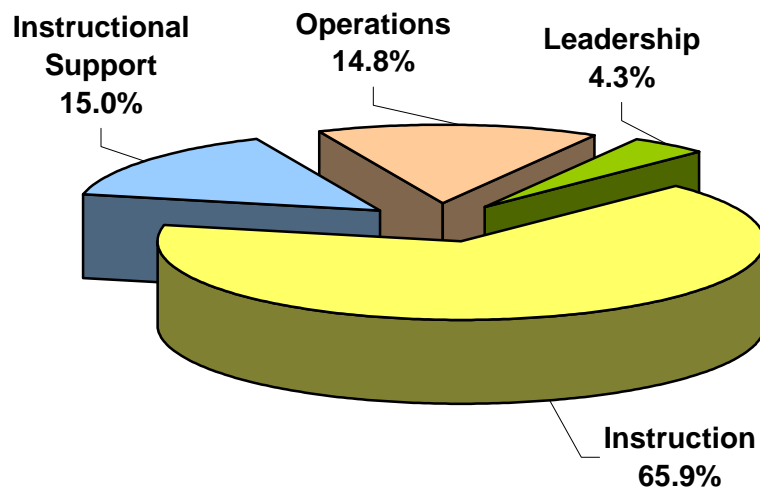
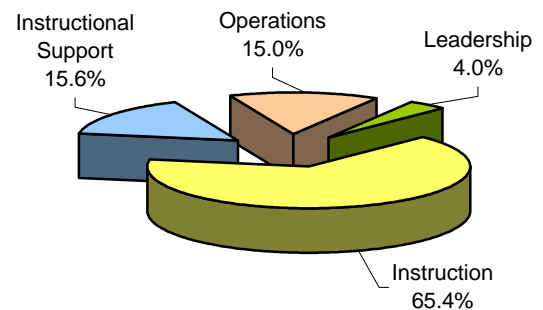


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 403	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,156,083	\$5,350	65.9%
Instructional Support	\$490,689	\$1,218	15.0%
Operations	\$484,300	\$1,202	14.8%
Leadership	\$140,684	\$349	4.3%
School Operating Expenditures	\$3,271,755	\$8,118	100.0%